

**State Road Transport Undertakings Financial Performance- 1981-82.**

**Annexure III-9  
(Para 3.34)**

STATE	(Rs. in lakhs)							
	Gross Receipts	Working expenses	EXPENDITURE				Total ex-cluding interest payment to State Government	Profit (+) Loss (-) Col.No. (2-8)
			Gross Profit Col.2- Col.3	Interest payment other than State Government	Deprecia- tion	Other charges excluding depreciation	Col. No. (3+5+6+7)	
1	2	3	4	5	6	7	8	9
<b>I Non-Hill States</b>								
1. Andhra Pradesh	19551.00	18157.00	(+) 1394.00	532.00	2037.00	..	20726.00	(-) 1175.00
2. Assam	912.75	1024.31	(-) 111.56	38.31	105.00	1.60	1169.22	(-) 256.47
3. Bihar	2360.00	2654.00	(-) 294.00	88.00	270.00	..	3012.00	(-) 652.00
4. Gujarat	16767.00	17756.00	(-) 989.00	290.00	1975.00	(-) 193.00	19828.00	(-) 3061.00
5. Haryana	5902.54	5627.90	(+) 274.64	..	373.12	12.63	6013.65	(-) 111.11
6. Karnataka	13617.00	12635.00	(+) 982.00	300.00	1198.00	322.00	14455.00	(-) 838.00
7. Kerala	6870.00	7537.00	(-) 667.00	177.00	412.00	234.00	8360.00	(-) 1490.00
8. Madhya Pradesh	5301.62	5370.26	(-) 68.64	248.56	270.23	..	5889.05	(-) 587.43
9. Maharashtra	28813.87	27695.85	(+) 1118.02	665.28	2418.41	1013.83	31793.37	(-) 2979.50
10. Orissa	1047.40	1076.39	(-) 28.99	65.22	86.18	48.43	1276.22	(-) 228.82
11. Punjab								
a) Punjab Roadways	4271.55	4345.57	(-) 74.02	..	531.53	18.56	4895.66	(-) 624.11
b) Pepsu Road Transport Corporation	2002.99	2172.69	(-) 169.70	122.09	345.63	75.87	2716.28	(-) 713.29
12. Rajasthan	4307.32	4701.19	(-) 393.87	196.59	394.43	..	5292.21	(-) 984.89
13. Tamil Nadu								
a) Anna Transport Corporation	1856.00	1569.00	(+) 287.00	30.00	293.16	..	1892.16	(-) 36.16
b) Cheran Transport Corporation	3516.00	2971.00	(+) 545.00	71.00	399.00	10.00	3451.00	(+) 65.00
c) Cholan Roadways	2497.00	2255.00	(+) 242.00	39.00	279.00	6.00	2579.00	(-) 82.00
d) Kattabomman Transport Corporation	2556.35	2134.67	(+) 421.68	28.80	321.86	..	2485.33	(+) 71.02
e) Pallavan Transport Corporation (Metro)	4355.00	4233.64	(+) 121.36	101.00	611.00	15.36	4961.00	(-) 606.00
f) Pallavan Transport Corporation (District)	1598.00	1467.00	(+) 131.00	36.00	218.00	..	1721.00	(-) 123.00
g) Pandiyan Roadways	3882.00	3302.00	(+) 580.00	44.00	448.00	..	3794.00	(+) 88.00
h) Thanthai Periyar Transport Corpn.	1471.00	1308.00	(+) 163.00	31.00	230.00	..	1569.00	(-) 98.00
i) Thiruvalluvar Transport Corporation	2421.00	2115.00	(+) 306.00	59.00	468.00	..	2642.00	(-) 221.00

STATE	Gross Receipts	Working expenses	EXPENDITURE				Other charges excluding depreciation	Total excluding interest payment to State Government	Profit(+)
			Gross Profit Col. 2- Col. 3	Interest payment other than State Government	Depreciation	Loss(-) Col.No. (2-8)			
1	2	3	4	5	6	7	8	9	
14. Uttar Pradesh	11141.00	7728.00	(+) 3413.00	387.00	1261.00	1671.00	11047.00	(+) 94.00	
15. <u>West Bengal</u>									
a) Calcutta State Transport Corpn.	1509.47	2613.65	(-) 1104.18	NI	261.05	4.17	2878.87	(-) 1369.40	
b) North Bengal State Transport Corpn.	NI	NI	NI	NI	NI	NI	NI	NI	
c) Durgapur State Transport Corpn.	NI	NI	NI	NI	NI	NI	NI	NI	
d) Calcutta Tramways	641.60	1453.92	(-) 812.32	77.08	108.00	NI	1639.00	(-) 997.40	
II. <u>Hill States</u>									
16. Himachal Pradesh	1727.85	1893.34	(-) 165.49	33.58	255.35	31.14	2213.41	(-) 485.56	
17. Jammu & Kashmir	1252.20	1106.55	(+) 145.65	21.98	125.00	8.58	1262.11	(-) 9.91	
18. Manipur	96.67	141.22	(-) 44.55	9.44	30.28	..	180.94	(-) 84.27	
19. Meghalaya	144.64	193.58	(-) 48.94	1.13	23.50	..	218.21	(-) 73.57	
20. Nagaland	130.45	179.58	(-) 49.13	..	..	..	179.58	(-) 49.13	
21. Sikkim	287.00	315.00	(-) 28.00	..	..	..	315.00	(-) 28.00	
22. Tripura	110.62	169.13	(-) 58.51	8.73	36.48	..	214.34	(-) 103.72	
<b>TOTAL</b>	<b>152918.89</b>	<b>147902.44</b>	<b>(+) 5016.45</b>	<b>3701.79</b>	<b>15785.21</b>	<b>3280.17</b>	<b>170689.61</b>	<b>(-) 17750.72</b>	

NI = Not indicated.

Annexure III -10  
Returns assessed on State Governments' Investments in Road Transport Undertakings  
(Para 3.36)

S T A T E		S T A T E		S T A T E	
1984-89		1984-89		1984-89	
I. Non-Hill States		8. Madhya Pradesh		II. Hill States	
1. Andhra Pradesh	1345	9. Maharashtra	650	1. Himachal Pradesh	-
2. Assam	160	10. Orissa	300	2. Jammu & Kashmir	-
3. Bihar	405	11. Punjab	1160	3. Manipur	-
4. Gujarat	1580	12. Rajasthan	345	4. Meghalaya	-
5. Haryana	1085	13. Tamil Nadu	1175	5. Nagaland	-
6. Karnataka	665	14. Uttar Pradesh	1040	6. Sikkim	-
7. Kerala	570	15. West Bengal	2395	7. Tripura	-
		Total 15 States	13810	Total 7 States	-
				Grand Total - All States	13810